

Wellbeing Budget 2019 - MSD led Initiatives

Initiative	Description	Vote	Operating/Capital	2018/19		2019/20		2020/21		2021/22		2022/23		Total over 5 years	
				Received	Spent or forecast	Received	Spent or forecast	Received	Spent or forecast	Received	Spent or forecast	Received	Spent or forecast	Received	Spent or forecast
Investing in social determinants of mental health															
Disabled People and People with Health Conditions: Improving Employment and Wider Wellbeing Outcomes	This initiative aims to support an additional 2,600 disabled people and people with health conditions, including those with mental health needs, to find and stay in meaningful employment, increase their knowledge and skills, and improve their health and wider wellbeing.	Social Development	Operating	0	0	9.7	9.7	10.5	10.5	3.1	3.1	3.1	3.1	26.3	26.3
Housing Support Products: Expansion to Help More People Access and Maintain Tenancies	This initiative will help minimise the risk of homelessness. This will be done through providing an increased amount of funding for Housing Support Products, as well as introducing a new rent arrears payment.	Social Development	Operating	0	0	5.1	Section 18(f)	4.6	Section 18(f)	4.6	Section 18(f)	4.6	Section 18(f)	18.9	Section 18(f)
Maintaining and Strengthening the Housing First Programme as a Response to Ending Homelessness	This initiative aims to ensure we can continue to improve the social and housing outcomes of chronically homeless people.	Social development	Operating	0		0.1	0.1	0.6	0.6	0.9	0.9	1.3	1.3	2.9	2.9
Supporting mental wellbeing															
Historical Abuse While in State Care: Resolving Claims	This initiative aims to help those who have been abused while in State care have a sense of justice, validation and empowerment, and to support them address adverse outcomes. It also aims to improve the current care system. This will be done by providing funding for MSD to resolve 1,964 claims of historical abuse of people while in State care, without them having to resort to civil litigation.	Social Development	Operating	0	0	27.3	N/A	32.5	N/A	34.0	N/A	0	N/A	93.8	N/A
		Social Development	Capital											0.0	

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