



27 JUL 2017



Dear 

On 29 March 2017, you emailed the Ministry of Social Development requesting, under the Official Information Act 1982, the following information:

- *How much of the Community Investment Strategy Fund has been allocated to the Otago area since its implementation in 2015.*

On 19 April 2017, it was clarified that you would be provided with information about services broken down by funding type.

You also agreed that the districts to be included to define the Otago area were:

- Central Otago District
- Clutha District
- Dunedin City
- Queenstown-Lakes District
- Waitaki District

As you will be aware, from 1 April 2017, the Ministry for Vulnerable Children, Oranga Tamariki was established, for which Hon Anne Tolley is the Minister.

The Ministry for Vulnerable Children, Oranga Tamariki incorporates Child, Youth and Family, some Community Investment functions and the Children's Action Plan Directorate, including Children's Teams, ViKI and Vulnerable Children's Hub. The Community Investment Strategy now informs funding and investment decisions across both the Ministry of Social Development and the Ministry for Vulnerable Children, Oranga Tamariki.

For the purposes of responding to your request, the enclosed table includes funding in Otago for the 2015/16 and 2016/17 financial years from the Ministry of Youth Development (MYD), former business units of Community Investment (CI), and Child, Youth and Family (CYF). So that you can identify the different funding streams, I have included identifiers along with the service type. Where funding is provided to an area wider than Otago, a value has been apportioned to Otago.

You will note that some service types have multiple funding rows. Each row represents a different contract under that service type.

Information about the Funding and Contracting Service Guidelines, which will further explain the service types, is available at: <http://www.msd.govt.nz/about-msd-and-our-work/publications-resources/service-guidelines/>.

Additionally, should you wish to find further information about regional funding, you can find this on the Contract Mapping website <http://www.contractmapping.govt.nz/>.

The Community Investment Strategy aims to better align funding to those with the highest needs, and to programmes and providers that demonstrate they are meeting these needs, with evidence about what works. Further information about the Community Investment Strategy is available on the Ministry of Social Development's website here: www.msd.govt.nz/about-msd-and-our-work/work-programmes/community-investment-strategy/ and here: www.msd.govt.nz/about-msd-and-our-work/work-programmes/community-investment-strategy/about-the-community-investment-strategy.html

Information about the funding shifts for providers funded under the Community Investment Strategy in the 2016/17 financial year is available here: www.msd.govt.nz/about-msd-and-our-work/work-programmes/community-investment-strategy/2016-17-funding-shifts.html.

The principles and purposes of the Official Information Act 1982 under which you made your request are:

- to create greater openness and transparency about the plans, work and activities of the Government,
- to increase the ability of the public to participate in the making and administration of our laws and policies and
- to lead to greater accountability in the conduct of public affairs.

This Ministry fully supports those principles and purposes. The Ministry therefore intends to make the information contained in this letter and any attached documents available to the wider public shortly. The Ministry will do this by publishing this letter on the Ministry of Social Development's website. Your personal details will be deleted and the Ministry will not publish any information that would identify you as the person who requested the information.

If you wish to discuss this response with us, please feel free to contact OIA_Requests@mvcot.govt.nz.

If you are not satisfied with this response regarding the Community Investment Strategy in Otago, you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or 0800 802 602.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Ruth Bound', with a long horizontal line extending to the right.

Ruth Bound
Deputy Chief Executive, Service Delivery

Funding in Otago under the Community Investment Strategy for the 2015/16 and 2016/17 financial years (as at 18 April 2017).

Funding Coverage	Service Type	2015/16	2016/17
Completely in Otago	CI: Abuse Prevention Programmes	\$26,172	\$26,172
	CI: Activity-Based Holiday Programmes	\$1,500	\$1,500
			\$12,800
	CI: Budgeting Services	\$627,277	
			\$232,627
	CI: Capability Support*	\$25,000	
	CI: Family and Crisis Counselling Services	\$45,333	
		\$445,324	\$445,324
			\$117,647
	CI: Family-Centred Service Fund - Direct Services	\$365,000	\$365,000
	CI: Family Services	\$13,692	
	CI: Family Start Core		\$5,000
			\$1,077,300
		\$1,077,537	
	CI: Family support services	\$669,357	\$669,357
	CI: Family Violence Response Co-ordination	\$160,000	\$160,000
	CI: Group programmes for non-protected adult victims of family violence	\$46,266	\$46,266
	CI: Group programmes for Self-Referred Adult perpetrators of family violence	\$23,551	\$23,551
	CI: Group programmes for Self-Referred Youth perpetrators of family violence	\$7,879	\$7,879
	CI: Heartlands	\$38,158	
			\$49,304
	CI: Holiday Programmes with Activity Component	\$12,800	
		\$16,000	\$16,000
			\$12,000
	CI: Information & Advice	\$16,145	
			\$44,649
		\$24,346	\$24,346
	CI: It's Not OK Campaign	\$11,000	
			\$8,216
	CI: Male Survivors of Sexual Abuse Trust Services		\$15,500
	CI: NGO Study Awards**	\$37,816	
			\$27,556
	CI: PAFT Training**	\$2,320	
	CI: Parents As First Teachers**		\$28,576
		\$114,303	
	CI: Provision of core services for Building Financial Capability		\$247,217

Funding Coverage	Service Type	2015/16	2016/17
Completely in Otago (continued)	CI: Provision of school-based social workers to assist children whose social and family circumstances put them at risk of not achieving good health, education and welfare outcomes.	\$149,476	\$149,476
	CI: SAGES	\$79,809	\$79,809
	CI: Service Hubs	\$124,899	
	CI: Services for children witnessing family violence	\$88,663	\$88,663
	CI: Sexual Violence First Response Services / Sexual Violence Crisis Response Services		\$90,000
	CI: Sexual Violence Support Services	\$90,000	
	CI: Sexual Violence Support Services Grant	\$56,211	
	CI: SKIP - Local Initiatives Fund	\$5,000	
			\$39,816
	CI: Social Workers in Schools Group Programme	\$7,066	\$7,066
	CI: Strengthening Families	\$4,607	\$4,607
	CI: Strengthening Families - COA	\$280,154	\$280,154
	CI: Strengthening Families - NGO	\$67,656	\$67,656
	CI: Supervised structured programmes for youth at risk	\$140,260	\$140,260
	CI: Support Packages including respite care	\$345,340	\$345,340
	CI: Support Service Post Investigation	\$42,377	\$42,377
	CI: Taking Action	\$45,000	
	CI: Te Punanga Haumaru**	\$84,664	
	CI: Youth Services	\$35,718	\$35,718
	CYF: Family Service Plan payment	\$44,252	\$44,252
	CYF: Fresh Start - Structured Activity Programmes	\$18,000	\$18,000
	CYF: Fresh Start - Supervision with Activity Programmes	\$160,020	\$160,020
	CYF: Fresh Start - Supported Bail	\$97,680	\$97,680
	CYF: Fresh Start - Therapeutic Mentoring Programmes	\$41,250	\$41,250
	CYF: Shared Care provided by an Iwi Social Service or Child & Family Support Service for CYF referrals.	\$444,205	
			\$508,272
	CYF: Social work services by an NGO in response to referrals from local SDU		\$14,740
		\$84,000	\$84,000
	CYF: Therapeutic Parenting Programme for young offenders who are soon to be parents or for parents of young offenders. The programme provides tools and strategies to manage behaviour and resolve conflict.	\$4,900	
	MYD: One-off youth development opportunities		\$70,171
	MYD: Programmes and Services for young people		\$364,232
	MYD: Services to improve youth well-being and transitions	\$78,150	

Funding Coverage	Service Type	2015/16	2016/17
Completely in Otago (continued)	MYD: Services to Promote Positive Youth Development - Essential	\$364,231	
	MYD: Services to Promote Positive Youth Development - Grant one-off	\$11,075	
	MYD: Services to Promote Positive Youth Development - Grant ongoing	\$60,000	
	MYD: Youth enterprise and entrepreneurial initiatives		\$13,000
In Southern Region - Majority in Otago	CI: Abuse Prevention Programmes		\$10,657
	CI: Services for children witnessing family violence	\$10,105	\$10,105
	CI: Support Service Post Investigation	\$9,790	
	CYF: Fresh Start - Youth Court Supervised Programmes	\$95,172	\$95,172
	CYF: Gateway Health and Education Assessment Services		\$44,727
			\$60,390
		\$239,692	
	CYF: Gateway Health Assessment Coordination		\$83,065
	CYF: Intensive Clinical Services - Services for Children in Care	\$390,476	\$390,476
	CYF: Mental Health Services Children in Care. Service to meet primary mental health needs (behavioural and/or emotional) identified through Gateway Assessment for children and young people who are known to Child, Youth and Family.	\$122,740	\$122,740
	CYF: One-to-one specialist caregiver services	\$230,591	
			\$284,536
	CYF: Shared Care provided by an Iwi Social Service or Child & Family Support Service for CYF referrals.	\$2,039	
			\$3,326
			\$27,505
		\$22,039	
		\$76,027	
		\$80,511	
			\$93,612
			\$100,330
	CYF: Specialist youth day programmes	\$21,313	
			\$27,306
	CYF: Therapeutic Parenting Programme for young offenders who are soon to be parents or for parents of young offenders. The programme provides tools and strategies to manage behaviour and resolve conflict.	\$4,688	\$4,688
	MYD: Contribution to youth development opportunities alongside corporate and philanthropic partners		\$15,697

Funding Coverage	Service Type	2015/16	2016/17
In Southern Region including Otago	CI: Activity Based Holiday Programmes		\$18,174
		\$25,444	
	CI: Assessment for non-mandated adult perpetrators of sexual violence		\$21,903
	CI: Assessments for children with concerning sexual behaviour		\$18,653
	CI: Early Intervention Assessments for children who have displayed concerning or harmful sexualised behaviour	\$18,653	
		\$19,501	\$19,501
	CI: Early Intervention Programme		\$34,428
	CI: Early Intervention treatment programme for children displaying concerning or harmful sexualised behaviour	\$30,985	\$30,985
		\$34,428	
	CI: HSB Support Services	\$423	
	CI: Provision of community-based adult sex offender programmes where attendance is not ordered by the Court (Crime Prevention - Specified Contracts Only)	\$13,533	
	CI: Refuge accommodation and / or Support	\$19,028	\$19,028
		\$28,793	\$28,793
		\$31,024	\$31,024
		\$31,535	\$31,535
		\$179,976	\$179,976
	CI: The provision of crisis intervention social work support to rural families, affected by family violence (Crime Prevention Specified Contracts Only)	\$16,126	\$16,126
	CI: Treatment programmes for non-mandated adult perpetrators of sexual violence		\$54,425
	CYF: Assessments for youth displaying harmful sexual behaviour	\$20,528	\$20,528
	CYF: Care for sexual abusers	\$128,565	
			\$140,899
	CYF: Family Service Plan payment	\$1,019	\$1,019
	CYF: Fresh Start - Structured Activity Programmes	\$346	\$346
		\$760	\$760
	CYF: Fresh Start - Supervision with Activity Programmes	\$2,807	\$2,807
	CYF: Fresh Start - Supported Bail	\$1,500	\$1,500
	CYF: Fresh Start - Therapeutic Mentoring Programmes	\$346	\$346
	CYF: Provision of Training for Caregivers under the Youth Services Strategy		\$37,821
	CYF: Service Units - Post Investigation Required	\$145	\$145

Funding Coverage	Service Type	2015/16	2016/17
In Southern Region including Otago	CYF: The SYSC is a 20-week programme for young people who are involved in moderate risk offending with a 40-week post-programme follow-up period that includes a youth development curriculum.	\$3,469	\$3,469
	CYF: Therapeutic Parenting Programme for young offenders who are soon to be parents or for parents of young offenders. The programme provides tools and strategies to manage behaviour and resolve conflict.	\$161	\$161
	CYF: Treatment programmes for youth displaying harmful sexual behaviour	\$164,595	\$164,595
	CYF: Youth day programmes for sexual abusers	\$13,069	\$13,069
	MYD: Contribution to youth development opportunities alongside corporate and philanthropic partners		\$11,778
Multi-Region including Otago	CI: Blueprint Investment Strategy - support for parents with intellectual and physical disabilities	\$17	
	CI: Budgeting Services	\$26,648	
	CI: Community Finance		\$58,364
	CI: Elder Abuse General	\$17,080	\$17,080
	CI: Family and Crisis Counselling Services	\$707	
	CI: Family-Centred Service Fund - Direct Services	\$2,722	
		\$3,842	
		\$16,789	
		\$18,056	
	CI: Family innovation fund	\$28	
	CI: Family Service Centres**	\$8	
	CI: Family Services	\$2,368	
		\$2,546	
	CI: Family Start Core	\$2,673	
	CI: Family support services	\$2,369	
		\$3,119	
		\$28,061	\$28,061
	CI: Funding for provider and service development	\$2,626	
	CI: HIPPY	\$652,139	
	CI: Information & Advice	\$180	
		\$211	
	CI: Innovative Programmes		\$1,926
		\$12,520	
	CI: It's Not OK Campaign	\$944	
	CI: Pacific Training & Capacity	\$81	
	CI: Parents As First Teachers**	\$40	
	CI: Parents, Family and Friends	\$2,273	
	CI: Provider Development and Capacity	\$2,032	
	CI: SAGES	\$30	
	CI: Sector Umbrella Groups	\$2,256	

Funding Coverage	Service Type	2015/16	2016/17
Multi-Region including Otago (continued)	CI: Services for children witnessing family violence	\$965	
		\$5,246	
	CI: SKIP - Local Initiatives Fund	\$14,204	
	CI: Social Workers in Schools Group Programme	\$11,440	
	CI: Study Support Payment	\$5,439	
	CI: The development and provision of community based programmes for Māori youth in the 10-17 age group, who are at risk of offending. (Not available for general use. Crime prevention - Specified Contracts Only)	\$275	
	CI: Therapeutic supported housing - Vulnerable teen parents and their children	\$3,578	
	CI: Youth Services	\$592	
	CI: Youth Workers in Secondary Schools Group Programmes	\$7,609	
	CYF: Youth Suicide Programme IT Support	\$828	\$990
		\$7,283	\$8,588
	MYD: Contribution to youth development opportunities alongside corporate and philanthropic partners		\$9,314
Total		\$9,813,205	\$8,852,797

Notes:

- Funding in this report is as at 18 April 2017.
- The report contains only what has been contracted to date. Funding in the current financial year is still subject to contracting and may alter.
- Where a service type has multiple rows, each row represents a different contract under that service type.
- This report contains all the contracted social services in the specified area. When a contract is targeted at a larger area than the specified area, the funding is apportioned on the basis of population statistics to provide an estimate of the proportion of funding in the specified area. In such cases the actual service delivered and the funding available to the specified area are not known.
- This report does not include nationally targeted funding, which may or may not include funding for service delivery in Otago.
- Funding Coverage is divided into 4 sections: Funding completely in Otago, Funding in Southern Region with majority in Otago, Funding in Southern Region with <50% in Otago and Funding in Multiple Regions and include Otago.
- Areas considered as Otago for this report are the Territorial Authorities: Central Otago, Dunedin City, Clutha, Queenstown-Lakes and Waitaki.

*The amount and purpose of Capability Investment Resource (CIR) funding granted to any individual provider and information related to any applications for CIR funding are not made publicly available.

** Information about funding shift relating to these service types is available on the Ministry's website at: www.msd.govt.nz/about-msd-and-our-work/work-programmes/community-investment-strategy/2016-17-funding-shifts.html.