## **Appendix 2: Overview of Vote Social Development**

Note that the figures in this paper are as at OBU, and do not account for ongoing MBU changes for the Whaikaha/DSS split.



## \$45.7 billion

(Excludes departmental capital)

### **NZ Superannuation**

\$23.2 billion

# Student loans and MSD recoverable assistance

(Included in other non-departmental)

\$2 billion

### Other Benefits or Related Expenses (BoRE)

# **\$15.2** billion

Includes:

Jobseeker Support and Emergency Benefit:

\$4.7 billion

Supported Living Payment:

\$2.7 billion

Accommodation Assistance:

\$2.2 billion

Sole Parent Support:

\$2.2 billion

### Other non-departmental

# \$5.5 billion

Includes:

Community Support Services MCA:

\$320 million

Housing Support Assistance:

\$150 million

Apprentice Support Scheme: **\$50 million** 

#### Departmental

## \$1.7 billion

Includes:

Operating costs and third party contracted services for the Improved Employment and Social Outcomes Support MCA: \$1.2 billion

#### **Disability Support Services**

Within the Vote Social Development funding outlined in this table, MSD is responsible for the following funding for Disability Support Services:

Non-departmental expenditure

\$1.5 billion

Departmental expenditure

\$20 million

#### Whaikaha - Ministry of Disabled People

Within the Vote Social Development funding outlined in this table, Whaikaha – Ministry of Disabled People is responsible for the

Supporting tāngata whaikaha Māori and disabled people MCA, which includes:

Non-departmental expenditure:

\$1 billion

Departmental expenditure:

\$20 million