

Vote Social Development
Non-Departmental
Appropriations Report

2022/23

Presented to the House of Representatives pursuant to section 19B of the Public Finance Act 1989

New Zealand Government

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Minister's introduction

In accordance with section 19B of the Public Finance Act 1989 (the Act), as the Minister having responsibility for non-departmental appropriations within Vote Social Development in 2022/23, I submit the following report on those non-departmental appropriations in the Vote that were not granted an exemption from reporting under section 15D of the Act.

This report outlines what was intended to be achieved by each of the appropriations, and results delivered by third-party service providers funded by the Ministry of Social Development (MSD) that do not report directly to Parliament through other reporting mechanisms.

This report records the financial and non-financial performance results for the outputs purchased through each appropriation for the period 1 July 2022 to 30 June 2023.

The performance information in this report has not been audited.

Non-departmental output expenses captured under multi-category appropriations within Vote Social Development are reported in the Annual Report of the Ministry of Social Development (MSD). Appropriations that were granted an exemption from reporting, or that are to be reported by other agencies, are listed as an Appendix at the end of this report.



Hon Carmel Sepuloni
Minister for Social Development and Employment

Output expense: Community Participation Services

Appropriation Minister in 2022/23: Minister for Social Development and Employment

This appropriation is limited to the provision of services, resources, assistance and support to people so they can participate in and contribute to the wider community.

This appropriation is intended to achieve an increase in opportunities for disabled people to fully participate in their communities by enhancing the skills, knowledge and services available to them.

Summary of Performance

Non-financial performance

There has been a small increase in disabled people supported to participate in their communities, reflecting the ongoing uptake and effectiveness of these services.

There has been a significant increase in disabled people supported to remain in open paid employment. This likely reflects ongoing general shortages in the labour market despite the end of border closures, providing more opportunities for disabled people seeking work.

Measure	Standard	Actual 2021/22	Actual 2022/23	Status
The number of disabled people supported to participate in their communities (Note 1) will be no fewer than	16,000	16,372	17,048	✓
The number of disabled people placed or supported to remain in open paid employment will be no fewer than	5,800	5,194	6,342	✓

Note 1: The provider will identify through discussion with each person their aspirations or goals with respect to participating and contributing and will develop an individual plan for realising the person's goals. Activities that people may be supported to do include (but are not limited to) the following:

- participating in activities, services and facilities that are part of the daily lives of New Zealanders
- developing skills for daily living and participating in the community
- contributing to the community through voluntary work
- achieving valued roles such as teammate, teacher, parent, spokesperson
- participating in their culture
- taking part in work experience and/or work-related skills training
- identifying appropriate employment opportunities
- gaining and maintaining paid employment or self-employment
- maintaining and extending friendships and social and support networks.

Financial performance

	2021/22 Actual \$000	2022/23 Budgeted \$000	2022/23 Revised \$000	2022/23 Actual \$000
Financial performance (Figures are GST exclusive)				
Total appropriation	94,937	99,371	109,614	88,678

Other expense: Out of School Care and Recreation Programmes

Appropriation Minister in 2022/23: Minister for Social Development and Employment

This appropriation is limited to the provision of assistance to Out of School Care and Recreation (OSCAR) programmes approved in accordance with regulations made under the Social Security Act 2018, to assist with the establishment and/or operating costs of OSCAR programmes.

This appropriation is intended to achieve increased opportunities for parents and caregivers to gain and sustain employment.

Summary of Performance

Non-financial performance

This appropriation contributes towards the provision of quality, affordable out of school care and recreation programmes for school-age (5 to 13 years old) children to assist more parents and caregivers to participate in employment or training. OSCAR funding covers the delivery of before school care, after school care and school holiday programmes.

Results for OSCAR programmes have met or exceeded standards in 2022/23. The quality of OSCAR programmes remains high, as evidenced by results for both attendance records and monitoring exceeding performance standards.

Measure	Standard	Actual 2021/22	Actual 2022/23	Status
Percentage of identified service gaps filled a year (Note 1)	100%	100%	100%	✓
Percentage of providers that successfully meet attendance record quality sampling (Note 2)	90%	95%	100%	✓
Percentage of OSCAR programmes that successfully meet monitoring visit requirements (Note 3)	90%	No Result	100%	✓

Note 1: 'Service gap' is defined as an area where service coverage is non-existent or limited and funding is required to support delivery.

Note 2: Each year MSD undertakes a sample of provider attendance reports to ensure that attendance matches or exceeds funded places.

Note 3: Requirements include viewing the attendance records for the day, ensuring the correct funded venue, assessing the general quality of delivery, and observing child engagement. Together with the above measure this demonstrates that service quality and reporting requirements are being met, helping to ensure service continuity.

The following information is provided for context:

	2021/22	2022/23
Number of OSCAR providers, as at 30 June	777	531

Financial Performance

	2021/22 Actual \$000	2022/23 Budgeted \$000	2022/23 Revised \$000	2022/23 Actual \$000
Financial performance (Figures are GST exclusive)				
Total appropriation	23,889	24,189	24,189	22,177

Appendix: Appropriations not reported

The following non-departmental appropriations in Vote Social Development are not reported in this report, for the reasons stated:

To be reported in the Annual Report of the Office of the Children’s Commissioner (now Children and Young People’s Commission)

Non-departmental output expense:

Children’s Commissioner

Non-departmental capital expense:

Children’s Commissioner Capital Injection

To be reported in the Annual Report of the Social Workers Registration Board

Non-departmental output expense:

Social Workers Registration Board

Non-departmental capital expense:

Social Workers Registration Board Capital Injection

To be reported in the Annual Report of the New Zealand Artificial Limb Service

Non-departmental capital expense:

Peke Waihanga – New Zealand Artificial Limb Service Capital Injection

Exempted from reporting under section 15D(2)(b)(ii) of the Public Finance Act 1989 (Note 1)

Non-departmental output expense:

Supporting Equitable Pay for Care and Support Workers

Non-departmental benefit or related expenses:

Accommodation Assistance

Childcare Assistance

Disability Assistance

Hardship Assistance

Jobseeker Support and Emergency Benefit

New Zealand Superannuation

NZ Beneficiaries Stranded Overseas

Orphan’s/Unsupported Child’s Benefit

Sole Parent Support

Special Circumstance Assistance

Student Allowances

Study Scholarships and Awards

Supported Living Payment

Training Incentive Allowance

Transitional Assistance

Veterans’ Pension

Winter Energy Payment

Work Assistance

Youth Payment and Young Parent Payment

Non-departmental other expenses:

Business Support Subsidy COVID-19

COVID-19 Apprentice Support

COVID-19 Leave Support Scheme

Debt Write-downs

Non-departmental capital expenses:

Recoverable Housing Support Assistances
Student Loans

Exempted from reporting under section 15D(2)(b)(iii) of the Public Finance Act 1989 (Note 2)

Non-departmental output expense:

Student Placement Services
Expansion of Kāinga Whānau Ora pilot
Improving Children's Participation in Education
Provision to better prepare people to access and sustain private rentals
Recoverable Housing Support Assistances

Non-departmental other expenses:

Emergency Housing Support Package
Extraordinary Care Fund
Reimbursement of Income Related Rent Overpayments

Exempted from reporting under section 15D(1) of the Public Finance Act 1989 (Note 3)

Corporate Support Services

Note 1: Under section 15D(2)(b)(ii) an appropriation or category may be exempted from reporting if "end-of-year performance information for the appropriation or category is not likely to be informative in the light of the nature of the transaction or causal event giving rise to the expenses or capital expenditure."

Note 2: Under section 15D(2)(b)(iii) an appropriation or category may be exempted from reporting if "the amount of the annual appropriation is less than \$5 million for expenses or less than \$15 million for capital expenditure."

Note 3: Under section 15D(1) an appropriation or category may be exempted from reporting if "the Minister is satisfied that the appropriation or category relates exclusively to outputs supplied by a department to 1 or more other departments."