



**MINISTRY OF SOCIAL
DEVELOPMENT**

TE MANATŪ WHAKAHIATO ORA

26 SEP 2017

Dear

On 10 April 2017 you emailed the Ministry requesting, under the Official Information Act 1982, the following information:

- *I request written and email communications within, to and from the Ministry of Social Development on all funding and grants not renewed in Dunedin for 2015, 2016 and current financial year to date, by organisation name, annual amount of contract, and reasons (if available) why funding/grants were not renewed.*
- *I request cabinet papers within, to and from the Ministry of Social Development on all funding and grants not renewed in Dunedin for 2015, 2016 and current financial year to date.*

On 3 May 2017, you amended your request as follows:

- *I request Ministry of Social Development cabinet papers, and communications on funding contracts, or grants not renewed in Dunedin for 2015, 2016 and the current financial year to date. I am interested in those contracts/grants not renewed for social services, children, youth, youth crime, young offenders, senior citizens, disability issues, social housing, health, and prior Child, Youth and Family and Community Investment contracts that now sit under Ministry of Vulnerable Children, Oranga Tamariki.*
- *I request a list of the funding contracts, or grants not renewed in Dunedin for 2015, 2016 and current financial year to date by organisation/group name, annual amount of contract/grant, and reasons why funding has not been renewed.*
- *Total amount of funding contracts or grants not renewed for NZ for 2015, 2016 and current financial year to date.*
- *Total amount of new, and renewed funding contracts or grants for Dunedin, and NZ for 2016, and current financial year to date.*

Firstly, I would like to apologise for the delay in getting our response to you.

Please find attached tables showing the information you have requested, that is funding contracts and grants paid for service, including those contracts not renewed, for Dunedin (Table One) and for New Zealand (Table Two) in 2014/15, 2015/16 and the current financial year to date.

Please note that the contracts that were not renewed in the particular financial years are shown as \$0.00 in the column for that year. There are various reasons why the Ministry does not renew funding to a provider, which may include things such as: the service was contracted for a specific purpose which came to an end, changes in service delivered, a provider closing down or a one-off time limited funding contract.

I can advise you that the Ministry has not produced any Cabinet Papers specific to grants or funding contracts not renewed in Dunedin in the 2015/16 or current financial year. As such, this part of your request is refused under section 18(e) of the Official Information Act as the information does not exist. There will, however, be Cabinet papers regarding changes to programmes that will have been / are delivered in Dunedin and elsewhere.

Your request for '*communications on funding contracts, or grants not renewed in Dunedin for 2015, 2016 and the current financial year to date*' is very broad and substantial manual collation and searches on individual staff members' email in-boxes would be required to locate and prepare all communications within scope of your request. As such, I refuse your request under section 18(f) of the Official Information Act. The greater public interest is in the effective and efficient administration of the public service.

I have considered whether the Ministry would be able to respond to your request given extra time, or the ability to charge for the information requested. I have concluded that, in either case, the Ministry's ability to undertake its work would still be prejudiced.

The Ministry would re-consider this part of your request if it related to particular providers or contracts.

The principles and purposes of the Official Information Act 1982 under which you made your request are:

- to create greater openness and transparency about the plans, work and activities of the Government,
- to increase the ability of the public to participate in the making and administration of our laws and policies and
- to lead to greater accountability in the conduct of public affairs.

This Ministry fully supports those principles and purposes. The Ministry therefore intends to make the information contained in this letter and any attached documents available to the wider public shortly. The Ministry will do this by publishing this letter on the Ministry of Social Development's website. Your personal details will be deleted and the Ministry will not publish any information that would identify you as the person who requested the information.

If you wish to discuss this response regarding contracted service providers in Dunedin with us, please feel free to contact OIA_Requests@msd.govt.nz.

If you are not satisfied with this response, you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or 0800 802 602.

Yours sincerely



Ruth Bound
Deputy Chief Executive, Service Delivery

Table One: The names of providers delivering services in Dunedin from 2014/15 to 2016/17 broken down by financial year and amount funded.

Provider Name	2014/15	2015/16	2016/17	Reason for non-renewal
24-7 YouthWork Trust	\$0.00	\$0.00	\$15,697.00	
Able Charitable Trust	\$0.00	\$0.00	\$65,195.00	
Adventure Development Limited	\$64,613.00	\$63,805.00	\$52,294.00	
Adventure Southland Limited	\$432,585.00	\$432,585.00	\$85,490.00	
Alliance Group Limited	\$0.00	\$30,182.00	\$49,896.00	
Anglican Family Care Centre Incorporated	\$1,918,803.00	\$1,823,895.00	\$1,621,363.00	
APM Workcare Limited - Southern	\$708,815.00	\$711,378.00	\$666,205.00	
Apprenticeship Training Trust	\$0.00	\$0.00	\$419.00	
Arai Te Uru Whare Hauora limited	\$202,169.00	\$182,169.00	\$94,122.00	
Aroha Ki Te Tamariki	\$204,606.00	\$197,235.00	\$183,168.00	
Artist Development Agency*	\$112,257.00	\$91,714.00	\$0.00	Time-limited funding
Balalava School After School care	\$12,081.00	\$13,631.00	\$15,425.00	
Bayfield High School Board of Trustees*	\$93,867.00	\$15,000.00	\$0.00	Time-limited funding
C4 Group Limited*	\$22,206.00	\$0.00	\$0.00	Time-limited funding
Care Solutions	\$7,634.00	\$0.00	\$0.00	Provider ceased operation
Carisbrook School	\$0.00	\$7,300.00	\$15,775.00	
CCS Disability Action Incorporated	\$0.00	\$0.00	\$12,027.00	
CCS Disability Action Otago Incorporated	\$88,207.00	\$119,991.00	\$5,546.00	
Chipmunks Playland & Cafe	\$20,745.00	\$20,745.00	\$19,425.00	
Circulation Community Incorporated Society	\$0.00	\$0.00	\$5,170.00	
Community Colleges NZ Ltd. - Southern	\$823,114.00	\$870,727.00	\$947,279.00	
Community Networks Aotearoa Incorporated	\$0.00	\$0.00	\$1,689.00	
Computerize Limited	\$4,927.00	\$4,927.00	\$5,819.00	
Connections Education & Development Trust	\$137,205.00	\$153,289.00	\$149,451.00	
Corpac Trust	\$71,138.00	\$86,050.00	\$50,197.00	
Corstorphine Baptist Community Trust**	\$4,000.00	\$10,038.00	\$0.00	Grant funding (one-off funding)
Creative Arts Trust	\$80,597.00	\$80,597.00	\$81,889.00	
Disabled Citizens' Society (Otago) Incorporated t/a Cargills Enterprises	\$358,904.00	\$358,904.00	\$363,646.00	

Downer	\$478.00	\$18,667.00	\$42,394.00		Grant funding (one-off funding)
DPA NZ**	\$29,484.00	\$0.00	\$0.00		
Dunedin Budget Advisory Service	\$0.00	\$0.00	\$34,938.00		
Dunedin Budget Advisory Service Incorporated	\$151,193.00	\$166,105.00	\$125,174.00		Time-limited funding
Dunedin City Council*	\$0.00	\$51,500.00	\$0.00		
Dunedin Community Care Trust	\$243,713.00	\$237,900.00	\$355,719.00		
Dunedin Council of Social Services Inc	\$17,278.00	\$6,000.00	\$9,421.00		
Dunedin Trade Training Centre Limited	\$711,152.00	\$554,197.00	\$94,748.00		
Emerge Aotearoa Limited	\$91,990.00	\$91,005.00	\$147,292.00		
Enzafruit New Zealand International Ltd	\$0.00	\$0.00	\$10,014.00		
Firebrand Holdings Limited	\$6,979.00	\$152,101.00	\$98,695.00		
Fit For Work (2016) Limited - Southern	\$0.00	\$0.00	\$9,840.00		Grant funding (one-off funding)
Fortune Theatre Trust**	\$5,577.00	\$0.00	\$0.00		Time-limited funding
Gary Williams*	\$0.00	\$19,739.00	\$0.00		
Geneva Elevator Limited	\$0.00	\$523.00	\$10,468.00		
Geneva Healthcare Limited*	\$25,167.00	\$0.00	\$0.00		Time-limited funding
George Street Normal School	\$41,258.00	\$41,294.00	\$41,258.00		
Good Shepherd New Zealand	\$0.00	\$0.00	\$58,364.00		
Hawksbury Community Living Trust	\$0.00	\$0.00	\$2,512.00		
Heauteruru ki Puketeraki Waka Club**	\$0.00	\$6,575.00	\$0.00		Grant funding (one-off funding)
Johnson Forestry Services Limited	\$32,402.00	\$86,121.00	\$120,791.00		
Kelly Club Kaikorai	\$12,327.00	\$14,124.00	\$10,950.00		
Kelly Sports Dunedin	\$25,336.00	\$27,161.00	\$21,043.75		Former CYF funding for caregivers. Provider had no caregivers in F2017
Key Assets	\$75,859.00	\$10,296.00	\$0.00		
Kid Station Limited	\$34,202.00	\$34,202.00	\$38,825.00		
Kids West After School Care and Holiday Programmes	\$19,825.00	\$19,825.00	\$14,600.00		
Kidz Incorporated**	\$15,815.00	\$29,018.00	\$0.00		Grant funding (one-off funding)
Kidzone on Mornington	\$10,446.00	\$11,983.00	\$15,425.00		
Kokiri Centre	\$98,046.00	\$0.00	\$41,250.00		
Koputai Kids After School Programme	\$15,229.00	\$13,618.00	\$12,125.00		
Land Based Training	\$0.00	\$0.00	\$14,184.00		
MA-FI Arts	\$10,690.00	\$5,345.00	\$7,300.00		
Magic Kids Club	\$92,240.00	\$102,147.00	\$100,000.00		

Male Survivors of Sexual Abuse Trust Otago	\$38,985.00	\$19,259.00	\$23,781.00	
MARC - Home Support Services Otago	\$262,430.00	\$262,430.00	\$262,430.00	
Mercy Hospital*	\$13,224.00	\$0.00	\$0.00	Time-limited funding
Methodist Mission Southern	\$172,495.00	\$166,681.00	\$29,931.00	
Mirror Services	\$0.00	\$0.00	\$14,643.00	
Musselburgh School	\$5,857.00	\$5,345.00	\$2,190.00	
National Collective of Independent Women's Refuges Incorporated	\$307,346.00	\$307,346.00	\$307,346.00	
New Zealand Family and Foster Care Federation Incorporated	\$0.00	\$17,048.00	\$17,048.00	
New Zealand Red Cross Incorporated	\$0.00	\$0.00	\$132,060.00	
Ngai Tahu Communications Limited**	\$0.00	\$20,000.00	\$0.00	Grant funding (one-off funding)
NZTech	\$0.00	\$0.00	\$9,314.00	
Opoho School After School Care	\$11,715.00	\$8,908.00	\$5,475.00	
Otago Access Radio**	\$3,390.00	\$0.00	\$0.00	Grant funding (one-off funding)
Otago Polytechnic	\$24,598.00	\$30,513.00	\$17,334.00	
Otago Response Team	\$0.00	\$0.00	\$2,001.00	
Otago Rural Fire Authority**	\$10,000.00	\$0.00	\$0.00	Grant funding (one-off funding)
Otago Youth Wellness Trust	\$249,213.00	\$255,134.00	\$205,851.00	
Outram School	\$7,300.00	\$3,650.00	\$3,650.00	
Pacific Trust Otago	\$35,203.00	\$16,000.00	\$16,000.00	
PACT Group	\$565,790.00	\$881,273.00	\$407,215.00	
Pact Youth South T/A Pact Group	\$0.00	\$75,290.00	\$157,203.00	
Pillars*	\$0.00	\$4,116.00	\$0.00	Time-limited funding
Pregnancy Help Incorporated T/A Pregnancy Help Dunedin	\$16,145.00	\$16,145.00	\$20,149.00	
Presbyterian Support Otago Incorporated	\$216,153.00	\$218,931.00	\$321,211.00	
Queens High School	\$28,000.00	\$30,000.00	\$14,000.00	
Rape Crisis (Dunedin) Incorporated	\$119,450.00	\$119,450.00	\$176,070.00	
Ravensbourne School t/a Rascals After School Care**	\$5,857.00	\$2,441.00	\$0.00	Grant funding (one-off funding)
Relationships Aotearoa	\$16,315.00	\$0.00	\$0.00	Provider ceased operation
Roman Catholic Diocese of Dunedin Catholic Social Services	\$163,201.00	\$163,201.00	\$183,448.00	
Schizophrenia Fellowship Otago Branch Incorporated*	\$96,859.00	\$69,656.00	\$0.00	Time-limited funding
Silver Fern Farms	\$0.00	\$5,583.00	\$13,521.00	

Southern DHB	\$0.00	\$0.00	\$0.00	\$12,267.00	
Southern District Health Board	\$145,618.00	\$145,618.00	\$114,325.00		
Southern Rehab - Southern*	\$227.00	\$2,495.00	\$0.00		Time-limited funding
Southern Rugby League**	\$10,000.00	\$0.00	\$0.00		Grant funding (one-off funding)
Southern Disability Enterprises Incorporated	\$0.00	\$0.00	\$92,431.00		
Sport Southland	\$25,444.00	\$25,444.00	\$18,174.00		
St Bernadette's After School Care	\$6,750.00	\$5,475.00	\$3,650.00		
St Francis Xavier School	\$5,345.00	\$5,345.00	\$3,650.00		
St Leonards School**	\$5,857.00	\$2,441.00	\$0.00		Grant funding (one-off funding) Funding rolled into a national contract for F2017
Stand for Children National Office	\$0.00	\$211,493.00	\$0.00		
STOP	\$183,708.00	\$183,865.00	\$244,734.00		
Stopping Violence Dunedin	\$0.00	\$33,058.00	\$28,842.00		
Stopping Violence Dunedin Incorporated	\$306,689.00	\$163,247.00	\$157,247.00		
Super Grans Dunedin Charitable Trust	\$79,809.00	\$79,809.00	\$79,809.00		
Tai Poutini Whanau Po Kiteata Trust**	\$2,928.00	\$0.00	\$0.00		Grant funding (one-off funding)
Taste Nature*	\$10,022.00	\$5,741.00	\$0.00		Time-limited funding
Te Hou Ora Otepoti Incorporated	\$449,585.00	\$449,585.00	\$467,585.00		
Te Roopu Tautoko Ki Te Tonga Incorporated	\$80,000.00	\$10,000.00	\$0.00		Funding reallocated
Te Runanga o Ngai Tahu - Ngai Tahu Funds	\$0.00	\$0.00	\$11,778.00		
Te Runanga o Otakou**	\$30,000.00	\$0.00	\$0.00		Grant funding (one-off funding)
TECTRA Limited*	\$16,623.00	\$0.00	\$0.00		Time-limited funding
The Malcam Charitable Trust	\$319,437.00	\$395,433.00	\$364,232.00		
The Methodist Mission*	\$77.00	\$0.00	\$0.00		Time-limited funding
The Mount Cargill Trust	\$504,846.00	\$415,398.00	\$516,714.00		
The Open Home Foundation Of New Zealand	\$113,822.00	\$153,038.00	\$189,451.00		
The Salvation Army New Zealand Trust**	\$25,000.00	\$0.00	\$0.00		Grant funding (one-off funding)
The Warehouse	\$0.00	\$0.00	\$8,182.00		
The Work Opportunities Trust	\$98,871.00	\$98,871.00	\$309,360.00		
The Youth Horizons Trust	\$237,223.00	\$237,223.00	\$237,223.00		
Tokomairiro Training*	\$83,049.00	\$109,879.00	\$0.00		Time-limited funding
Transition to Work Trust	\$177,898.00	\$185,350.00	\$201,000.00		
Tree House Training Limited	\$206,347.00	\$30,580.00	\$31,822.00		
Treehouse	\$248,114.00	\$258,416.00	\$235,400.00		

University Of Otago	\$31,712.00	\$50,487.00	\$36,036.00	
University of Otago Career Development Centre*	\$5,710.00	\$10,136.00	\$0.00	Time-limited funding
Volunteering Otago Trust	\$13,800.00	\$12,800.00	\$12,800.00	
Waka Moemoea - Being the Change Trust**	\$7,954.00	\$0.00	\$0.00	Grant funding (one-off funding)
Wakatipu Abuse Prevention Network Incorporated**	\$0.00	\$5,000.00	\$0.00	Grant funding (one-off funding)
West Dunedin Youth and Community Trust*	\$6,545.00	\$6,545.00	\$0.00	Time-limited funding
Work and Income - National Office	\$0.00	\$20,429.00	\$30,745.00	
WorkRehab - Southern	\$2,041.00	\$3,489.00	\$5,339.00	
Youthline Otago Incorporated	\$24,346.00	\$24,346.00	\$24,346.00	
Total	\$12,970,082.00	\$13,013,044.00	\$11,723,530.75	

Notes

The data in this table is correct at 12 May 2017

Funding in the current financial year is subject to contracting and may change

* Time limited funding only available for a set period of time

** Grant funding, categorised as one-off funding

Table Two: The national services contracted throughout New Zealand and contracted amount broken down by financial year.

Service Type	Financial Year		
	2014/15	2015/16	2016/17
Employment Placement or Assistance Initiative	\$6,028,797	\$1,047,992	\$989,800
Job Preparation Programme	\$75,800	\$0	\$0
Job Search Services	\$648,275	\$753,465	\$0
Work Confidence	\$8,313,212	\$5,044,465	\$2,746,448
Disaster Relief	\$200,000	\$943,533	\$498,469
PATHS Health Co-ordination	\$240,897	\$0	\$0
PATHS Mental Health Co-ordination	\$76,608	\$0	\$0
PATHS Supported Employment	\$86,100	\$0	\$0
IRRS (Income related rent subsidy) - Capacity Funding	\$0	\$542,481	\$5,008,515
IRRS - Community Housing Providers	\$1,403,475	\$16,231,738	\$52,311,919
IRRS - Development Funding for New Housing Supply	\$0	\$595,750	\$11,974,203
IRRS - Housing NZ Corporation	\$730,041,132	\$735,206,417	\$758,206,417
Independent Youth Benefit Assessments	\$1,517,049	\$1,525,311	\$1,886,339
Mainstream Equipment	\$6,806	\$2,940	\$0
Mainstream Subsidy	\$804,327	\$348,587	\$0
Mainstream Training	\$10,018	\$838	\$0
Be Your Own Boss	\$146,289	\$213,426	\$253,210
Career Guidance and Counselling	\$218,988	\$106,666	\$248,666
Employment Placement or Assistance Initiative	\$13,363,501	\$16,838,668	\$15,444,778
In Work Support	\$913,260	\$169,740	\$200,041
Information Services Initiatives	\$278,500	\$299,708	\$310,455
Intensive Client Support IA Trial Service	\$604	\$633,846	\$385,650
Job Search Services	\$528,108	\$649,117	\$92,148
Mainstream Equipment	\$12,015	\$46,928	\$127,611
Mainstream Subsidy	\$934,938	\$2,119,884	\$2,835,601
Mainstream Training	\$7,857	\$25,245	\$50,111
Mental Health Employment Services	\$214,408	\$85,063	\$0
Migrant Employment Assistance	\$782,025	\$781,906	\$733,881
New Initiative	\$309,173	\$931,380	\$2,500,796
Non PATHS	\$879,741	\$548,161	\$232,943
PATHS Health Co-ordination	\$939,748	\$1,084,599	\$195,109
PATHS Medical Interventions	\$79,954	\$58,908	\$34,842
PATHS Mental Health Co-ordination	\$156,221	\$235,952	\$162,532
PATHS Supported Employment	\$0	\$92,500	\$85,179
Sector Workforce Engagement Service	\$0	\$0	\$534,555
Self Employment Initiatives	\$87,309	\$54,000	\$50,000
Skills for Industry	\$8,478,879	\$7,409,845	\$10,997,891
Skills for Industry (Employer)	\$2,127,256	\$3,080,544	\$3,212,492
Training for Work	\$12,966,348	\$12,590,403	\$8,688,112
Work Ability Assessments	\$265,078	\$597,115	\$680,810
Work Confidence	\$1,691,997	\$2,418,601	\$995,591

Work Experience Initiative	\$100,000	\$0	\$0
Work Preparation Services	\$2,108,208	\$3,691,315	\$3,381,936
Work to Wellness Service	\$0	\$0	\$1,813,970
Young SLP Client Trial Services	\$28,390	\$26,110	\$10,550
Youth Service – NEET (Not in employment, education or training)	\$2,021,109	\$5,181,276	\$13,322,557
Youth Service YP & YPP (Youth Parent Payment)	\$549,600	\$3,159,100	\$13,302,810
Emergency Housing Accommodation	\$0	\$0	\$6,132,852
SST (Social Sector Trials) Lead Agency	\$2,137,785	\$2,241,798	\$540,410
SST Related Services	\$3,369,725	\$2,840,982	\$900,106
Supported Accommodation for Youth	\$0	\$113,500	\$99,063
Temporary Emergency Housing (Chch)	\$577,787	\$2,704,493	\$0
Emergency Housing – Support Services	\$0	\$0	\$1,353,272
Emergency Housing Invitation to Partner Accom	\$0	\$0	\$322,580
Housing First	\$0	\$0	\$2,175,000
Sustaining Tenancies	\$0	\$0	\$1,768,000
OSCAR Provider Assistance	\$16,649,064	\$17,456,487	\$17,897,000
Student Placement	\$0	\$3,392,800	\$3,512,000
Talking Books	\$690,000	\$690,000	\$690,000
Corporate Recruitment Partnership	\$0	\$182,500	\$0
Skills for Industry	\$806,004	\$0	\$0
Skills for Industry (Employer)	\$161,840	\$0	\$0
TOPs Training for Work	\$20,173,482	\$13,267,232	\$96,619
VS (Vocational Support) Community Participation	\$43,898,551	\$44,133,942	\$44,801,043
VS Employment	\$30,770,216	\$30,445,414	\$29,674,435
VS VH Needs Individualised assistance	\$14,426,359	\$15,074,572	\$16,518,012
Mental Health Employment Services	\$2,983,096	\$2,536,163	\$0
Sole Parent Employment Services	\$1,687,922	\$1,498,408	\$1,044,988
WR (Work Ready)- Youth Service YP and YPP	\$14,335,499	\$11,154,986	\$0
WR - Youth Services for NEET	\$18,053,918	\$15,608,607	\$0
WE Work Experience Initiative	\$302,400	\$0	\$0
Youth enterprise and entrepreneurial initiatives	\$0	\$0	\$980,000
Contribution to youth development initiatives involving mentoring/volunteering/leadership alongside corporate and philanthropic partners	\$0	\$0	\$187,310
Contribution to youth development opportunities alongside corporate and philanthropic partners	\$0	\$0	\$1,020,327
One off youth development opportunities	\$0	\$0	\$733,469
Prime Ministers Youth Programme	\$0	\$0	\$100,000
Programmes and Services for young people	\$0	\$0	\$4,346,180
Upskilling young people in Civil Defence and Emergency Prep	\$0	\$0	\$125,001
Services to promote positive youth development	\$388,795	\$434,417	\$0
Services to Promote Positive Youth Development - Essential	\$2,963,405	\$2,903,405	\$0
Services to Promote Positive Youth Development - Grant one off	\$823,024	\$821,000	\$0
Services to Promote Positive Youth Development - Grant ongoing	\$1,057,778	\$1,085,178	\$0
Services to improve youth well-being and transitions	\$889,000	\$438,992	\$0

Services to Promote Positive Youth Development - Grant one off	\$108,000	\$164,000	\$0
Services to Promote Positive Youth Development - Grant ongoing	\$372,000	\$836,000	\$0
Services to Promote Positive Youth Development - Grant ongoing	\$1,570,000	\$2,350,000	\$0
BIS (Blueprint Investment Strategy) support for parents with intellectual and physical disabilities	\$527,706	\$528,000	\$527,012
Breakaway Holiday Programmes	\$2,774,200	\$2,707,900	\$2,960,045
Budget Services	\$12,962,406	\$14,533,444	\$14,042,046
Capability Investment Resource	\$4,401,128	\$4,281,746	\$0
Children Witnessing Family Violence	\$1,740,086	\$1,750,244	\$1,730,296
Children's Health Camps	\$14,436,420	\$14,436,420	\$14,436,420
Community Based Treatment Programmes	\$2,826,330	\$2,826,330	\$1,826,330
Community Finance	\$180,000	\$0	\$0
Community Programmes	\$212,500	\$212,500	\$212,500
Contributory Funding	\$62,773,780	\$62,330,276	\$62,553,549
E Tu Whanau Violence Prevention	\$3,376,000	\$3,344,000	\$3,159,000
Early Years Service Hubs	\$1,605,588	\$1,605,588	\$124,437
Elder Abuse and Neglect Prevention	\$1,763,686	\$1,763,686	\$1,763,686
Elder Abuse and Neglect Prevention	\$170,000	\$170,000	\$170,000
Enhanced Caregiver Support	\$361,975	\$361,975	\$361,975
FACS (Family & Community Services) - Parenting	\$45,959	\$45,959	\$0
FACS - Canterbury Earthquake Recovery	\$5,249,930	\$3,749,760	\$2,749,266
FACS - Changing Attitude and Behaviours	\$3,281,577	\$1,000,000	\$1,000,000
FACS - Youths	\$750,000	\$740,000	\$500,000
Family - Centred Services Fund	\$10,489,307	\$10,542,780	\$11,962,328
Family Service Centres	\$1,713,584	\$1,713,721	\$1,132,062
Family Start - FACS	\$30,633,696	\$30,502,611	\$35,931,443
Family Start Study Awards	\$82,741	\$95,736	\$95,741
Family Support Services	\$1,611,405	\$1,611,419	\$663,207
Family Violence Response Co-ordination	\$2,791,639	\$0	\$2,799,809
Heartlands	\$647,027	\$645,258	\$645,906
HIPPY (home intervention for parents and youngsters)	\$4,308,801	\$4,308,801	\$0
Information and Advice	\$605,236	\$605,971	\$538,006
Innovative Programmes	\$1,930,340	\$1,932,142	\$1,170,960
Innovative Programmes	\$1,120,066	\$1,032,998	\$1,411,179
It's Not OK Campaign	\$839,961	\$839,982	\$804,816
Maori Community Initiatives for Youth at Risk	\$500,628	\$500,628	\$495,779
Microfinance Partnership	\$0	\$0	\$800,000
Multi Agency Support Services in Secondary Schools	\$3,848,538	\$4,009,891	\$4,009,893
NGO Study Awards	\$915,400	\$979,212	\$370,257
One Stop Shop for Youth	\$0	\$0	\$2,350,000
Pacific Response	\$1,300,000	\$1,300,000	\$1,022,428
PAFT (parents as first teachers)	\$7,275,069	\$7,275,774	\$1,793,476
Parent Centres	\$36,790	\$36,790	\$36,790
Parenting Programme	\$599,992	\$599,992	\$599,992
Permanent Caregiver Support Services	\$0	\$0	\$507,200

Provider Development and Capac	\$40,155	\$40,302	\$38,834
Refugee and Migrant Services	\$302,993	\$302,993	\$352,993
SAGES	\$1,225,775	\$1,226,010	\$1,175,504
Sector Umbrella Groups	\$1,859,474	\$1,917,882	\$1,834,549
Sexual Violence Support Services	\$3,968,801	\$4,199,340	\$6,222,786
SKIP	\$1,791,977	\$2,010,462	\$1,913,927
Social Workers in Schools	\$21,446,303	\$21,446,302	\$21,441,861
Strengthening Families	\$4,286,588	\$4,340,687	\$3,410,696
Support for Family Violence Clients	\$2,140,944	\$1,480,492	\$1,449,155
Support for food in Schools programme	\$887,207	\$1,900,000	\$1,678,467
Support Services Post Investigation	\$1,503,613	\$1,470,916	\$1,503,610
Teen Parents	\$4,268,667	\$4,268,665	\$4,260,911
Whanau Toko I Te Ora	\$961,832	\$961,832	\$961,832
Youth at Risk of Offending - Wraparound Services	\$936,583	\$936,583	\$0
Youth Gangs	\$2,414,452	\$2,410,000	\$0
Youth Services	\$3,698,975	\$1,644,960	\$230,236
Bednights	\$25,050,553	\$24,297,476	\$24,379,099
Care & Therapeutic Services	\$1,563,372	\$2,370,248	\$2,720,238
Caregiver Training	\$274,400	\$274,400	\$499,000
Courses and Training	\$300,000	\$300,000	\$300,000
FS (Fresh Start) A & D (Alcohol & Drug) Community	\$79,947	\$0	\$0
FS A&D Residential	\$1,004,000	\$1,004,000	\$1,172,000
FS Community Youth Development Programmes	\$1,381,050	\$1,323,850	\$1,464,500
FS Court Supervised Camps	\$1,919,067	\$1,758,375	\$1,702,374
FS Mentoring	\$1,583,166	\$1,561,237	\$1,759,288
FS Parenting	\$245,968	\$197,568	\$164,068
FS Supervision with Activity programmes	\$5,248,372	\$4,892,724	\$5,398,002
FS Supported Bail	\$2,574,960	\$2,479,993	\$2,531,546
Gateway Programme	\$3,882,384	\$3,882,384	\$3,620,889
Permanent Caregiver Support Service	\$0	\$0	\$2,371,511
Post Investigation required	\$2,761,876	\$2,706,512	\$3,418,588
Services for Harmful Sexual Behaviour	\$3,347,697	\$3,347,697	\$3,405,695
Services to CiC	\$3,405,249	\$3,976,202	\$5,721,282
Severe Conduct Disorder	\$3,673,585	\$3,384,340	\$2,187,567
Specialist Youth Service Corps	\$903,591	\$903,591	\$903,591
Towards Wellbeing	\$1,903,274	\$1,903,274	\$1,903,274
TPAR (Te Poutama Arahi Rangatahi)	\$2,612,244	\$2,921,244	\$2,612,244
Transition from Care to Independence	\$1,638,247	\$1,613,086	\$1,523,548
YJ (Youth Justice) HEALTH ASSESSMENTS	\$26,613	\$26,613	\$26,613
Youth Development Programme	\$954,399	\$921,789	\$915,413
Youth Services Strategy	\$11,055,979	\$12,081,430	\$13,285,766
Youth Suicide Prevention - Initiative	\$88,729	\$0	\$0
Total	\$1,298,740,202.96	\$1,311,355,389.61	\$1,357,243,891.02

Notes

The data in this table is correct at 12 May 2017

Funding in the current financial year is subject to contracting and may change